Samata Leather Complex PLC.

120,Sher-E-Bangla Road, Hazaribagh, Dhaka 1209

UN-AUDITED STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED ON 31ST MARCH, 2026.

Particulars	01-07-2025 to 31-03-2026 Taka'000	01-07-2024 to 31-03-2025 Taka'000	01-01-2026 to 31-03-2026 Taka'000	01-01-2025 to 31-03-2025 Taka'000	Growth %
Turnover & other income	**22,520**	**62,208**	**3,388**	**14,058**	(63.80)
Cost of goods sold	(17,094)	(57,436)	(1,484)	(12,376)	(70.24)
Gross Profit	**5,426**	**4,772**	**1,904**	**1,682**	13.70
Administrative expenses	(5,500)	(5,530)	(2,058)	(1,981)	(0.54)
Selling & distribution expenses	(86)	-	-	-	-
Net Operating Profit/(Loss) for the period	**(160)**	**(758)**	**(154)**	**(299)**	(78.89)
Add: Non operating income	372	1,002	191	354	
Financial expenses	(61)	(205)	(19)	(28)	(70.24)
Profit for the period before WPPF & Income Tax	**151**	**39**	**18**	**27**	287.18
Less: Provision for WPPF	(8)	-	(1)	-	-
Profit for the period before Income Tax	**143**	**39**	**17**	**27**	266.67
Less: Current Tax	(113)	(382)	(86)	(142)	(70.42)
Less: Deffered Tax (Expenses)/Income	446	(28)	152	(18)	(1,692.86)
Net profit/(loss)	**476**	**(371)**	**83**	**(133)**	(228.30)
Earning per share(EPS)	**0.05**	**(0.04)**	**0.01**	**(0.01)**	

Chairman | **Managing Director** | **Director**

Company Secretary | **Chief Financial Officer**