



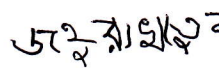
Samata Leather Complex Ltd.

120, Sher-E-Bangla Road, Hazaribagh, Dhaka 1209

UN-AUDITED STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED ON 31ST MARCH, 2025.

Particulars	01-07-2024 to 31-03-2025 Taka'000	01-07-2023 to 31-03-2024 Taka'000	01-01-2025 to 31/03/2025 Taka'000	01-01-2024 to 31/03/2024 Taka'000	Growth %
Turnover & other income	62,208	37,381	14,058	31,875	66.42
Cost of goods sold	(57,436)	(36,478)	(12,376)	(29,863)	57.45
Gross Profit	4,772	903	1,682	2,012	428.46
Administrative expenses	(5,530)	(2,964)	(1,981)	(1,308)	86.57
Selling & distribution expenses	-	(50)	-	(50)	(100.00)
Net Operating Profit/(Loss) for the period	(758)	(2,111)	(299)	654	(64.09)
Add: Non operating income	1,002	2,138	354	1,570	
Financial expenses	(205)	(29)	(28)	(24)	606.90
Profit for the period before WPPF & Income Tax	39	(2)	27	2,200	(2,050.00)
Less: Provision for WPPF	-	-	-	-	-
Profit for the period before Income Tax	39	(2)	27	2,200	(2,050.00)
Less: Current Tax	(382)	(237)	(142)	(202)	61.18
Less: Deffered Tax (Expenses)/Income	(28)	(52)	(18)	(18)	(46.15)
Net profit/(loss)	(371)	(291)	(133)	1,980	27.49
Earning per share(EPS)	(0.04)	(0.03)	(0.01)	0.19	


Chairman


Managing Director


Director


Company Secretary


Chief Financial Officer