



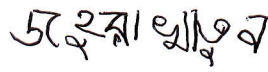
Samata Leather Complex Ltd.

120, Sher-E-Bangla Road, Hazaribagh, Dhaka 1209

UN-AUDITED STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED ON 31ST MARCH, 2021.

| Particulars | 01-07-2020 | 01-07-2019 | 01-01-2021 | 01-01-2020 | Growth % |
|--|------------------------------|------------------------------|------------------------------|------------------------------|-----------------|
| | to 31-03-2021 Taka'000 | to 31-03-2020 Taka'000 | to 31-03-2021 Taka'000 | to 31-03-2020 Taka'000 | |
| Turnover & other income | 56,870 | 52,545 | 7,082 | 9,957 | 8.23 |
| Cost of goods sold | (50,597) | (46,733) | (5,912) | (9,021) | 8.27 |
| Gross Profit | 6,273 | 5,812 | 1,170 | 936 | 7.93 |
| Administrative expenses | (5,881) | (3,922) | (1,340) | (643) | 49.95 |
| Selling & distribution expenses | (14) | - | - | - | |
| Net Operating Profit/(Loss) for the period | 378 | 1,890 | (170) | 293 | (80.00) |
| Add: Non operating income | 198 | 42 | 198 | - | 371.43 |
| Financial expenses | (79) | (55) | (15) | (45) | 43.64 |
| Profit for the period before WPPE & Income Tax | 497 | 1,877 | 13 | 248 | (73.52) |
| Less: Provision for WPPF | (24) | (89) | (24) | (11) | (73.03) |
| Profit for the period before Income Tax | 473 | 1,788 | (11) | 237 | (73.55) |
| Less: Current Tax | (341) | (447) | (42) | (59) | |
| Less: Deffered Tax (Expenses)/Income | (431) | (936) | (134) | (606) | (53.95) |
| Net profit/(loss) | (299) | 405 | (187) | (428) | (173.83) |
| Earning per share(EPS) | (0.03) | 0.039 | (0.02) | (0.041) | |


Chairman


Managing Director


Director


Company Secretary


Chief Financial Officer