



Samata Leather Complex Ltd.

120, Sher-E-Bangla Road, Hazaribagh, Dhaka-1209.

UN-AUDITED STATEMENT OF COMPREHENSIVE INCOME FOR THE HALF YEAR ENDED ON 31ST DECEMBER 2020

	1st Jul 2020 to 31st Dec 2020 Taka'000	1st Jul 2019 to 31st Dec 2019 Taka'000	1st Oct 2020 to 31st Dec 2020 Taka'000	1st Oct 2019 to 31st Dec 2019 Taka'000	Growth %
Sales	49,788	42,588	35,739	20,615	16.91
Less: Cost of Sales	(44,685)	(37,712)	(32,059)	(18,280)	18.49
Gross Profit	5,103	4,876	3,680	2,335	4.66
Less: Administrative Expenses	(4,541)	(3,279)	(3,111)	(1,608)	38.49
Less: Selling & Distribution Expenses	(14)	-	(14)	-	-
Net Operating Profit/(Loss) for the year	548	1,597	555	727	(65.69)
Add: Non-Operating Income	-	42	-	-	(100.00)
	548	1,639	555	727	(66.56)
Less: Financial Charges	(64)	(10)	(5)	(9)	540.00
Profit for the year before WPPF & Income Tax	484	1,629	550	718	(70.29)
Less: Provision for WPPF	-	(78)	-	(34)	(100.00)
Profit for the period before Income Tax	484	1,551	550	684	(68.79)
Less: Current Tax	(299)	(388)	(202)	(171)	(22.94)
Less: Deferred Tax Income/(Expenses)	(297)	(1,542)	(139)	-	(80.74)
	(596)	(1,930)	(341)	(171)	(69.12)
Net Profit of this period	(112)	(379)	209	513	(70.45)
Earning Per Share (EPS)	(0.01)	(0.04)	0.02	0.05	(70.45)


Chairman


Managing Director


Director


Chief Financial Officer


Company Secretary